

**DEMAND NO. 48**  
**WOMEN AND CHILD DEVELOPMENT**

B - Social Services			
(e) Welfare of Scheduled Castes, Scheduled Tribes & Other Backward Classes	<b>2225</b>	Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes	
(g) Social Welfare & Nutrition	<b>2235</b>	Social Security & Welfare	
	<b>2236</b>	Nutrition	
(g) Capital Account of Social Welfare & Nutrition	<b>4235</b>	Capital Outlay on Social Security & Welfare	

I. Estimate of the amount required in the year ending 31st March, 2026 to defray the charges in respect of Women and Child Development

	<b>Revenue</b>	<b>Capital</b>	<b>Total</b>
<b>Voted</b>	<b>3323140</b>	<b>412952</b>	<b>3736092</b>

II. Details of the estimates and the heads under which this grant will be accounted for:

		<i>(In Thousands of Rupees)</i>			
Major /Sub-Major/Minor/Sub/Detailed Heads		Actuals 2023-24	Budget Estimate 2024-25	Revised Estimate 2024-25	Budget Estimate 2025-26
<b>REVENUE SECTION</b>					
M.H.	<b>2225 Welfare of Scheduled Caste, Scheduled Tribes &amp; Other Backward Classes</b>				
	80 General				
	<b>80.800 Other Expenditure</b>				
	60 Welfare of Transgender				
	60.00.49 Other Revenue Expenditure	400	-	-	500
Total	54 Welfare of Transgender	400	-	-	500
Total	80 General	400	-	-	500
Total	<b>2225 Welfare of Scheduled Caste, Scheduled Tribes &amp; Other Backward Classes</b>	400	-	-	500
M.H.	<b>2235 Social Security &amp; Welfare</b>				
	02 Social Welfare				
	<b>02.001 Direction &amp; Administration</b>				
	40 Women and Child Development Department				
	48 Namchi District				
	40.48.01 Salaries	18922	10703	10703	15979
	40.48.02 Wages	1017	982	982	718
	40.48.06 Medical Treatment	-	535	535	484
	40.48.07 Allowances	-	8904	8904	2404
	40.48.11 Domestic Travel Expenses	47	50	50	50
	40.48.13 Office Expenses	131	131	131	129
	40.48.19 Digital Equipment	-	-	-	1
	40.48.24 Fuels and Lubricants	-	1	1	1
	40.48.29 Repair and Maintenance	-	-	-	1
Total	48 Namchi District	20117	21306	21306	19767
	60 Social Welfare Division				
	40.60.01 Salaries	46396	28917	28917	42818
	40.60.02 Wages	9746	9654	11358	11790
	40.60.06 Medical Treatment	-	1446	1446	1298

(In Thousands of Rupees)

Major /Sub-Major/Minor/Sub/Detailed Heads	Actuals	Budget	Revised	Budget
	2023-24	Estimate 2024-25	Estimate 2024-25	Estimate 2025-26
40.60.07 Allowances	-	23272	23272	5528
40.60.11 Domestic Travel Expenses	231	250	250	250
40.60.13 Office Expenses	1088	1598	1598	1598
40.60.24 Fuel and Lubricants	-	1	1	1
40.60.29 Repair and Maintenance	-	1	1	1
40.60.49 Other Revenue Expenditure	526	3500	3500	3500
Total 60 Social Welfare Division	57987	68639	70343	66784
61 Women & Child Welfare Division				
40.61.01 Salaries	39792	26491	26491	160142
40.61.02 Wages	14920	56740	67556	76209
40.61.06 Medical Treatment	-	1325	1325	4854
40.61.07 Allowances	-	22247	22247	9580
40.61.11 Domestic Travel Expenses	307	413	413	413
40.61.13 Office Expenses	3634	3635	3635	3634
40.61.19 Digital Equipment	-	-	-	1
40.61.24 Fuel and Lubricants	-	1	1	1
40.61.29 Repair and Maintenance	-	1	1	1
40.61.27 Minor Civil and Electric Works	1680	-	-	2000
Total 61 Women & Child Welfare Division	60333	110853	121669	256835
Total 40 Women and Child Development Department	138437	200798	213318	343386
55 Sikkim Welfare Commission				
55.00.31 Grant in Aid General	1200	400	400	-
55.00.36 Grant in Aid Salaries	-	364	364	1076
Total 55 Sikkim Welfare Commission	1200	764	764	1076
Total <b>02.001 Direction &amp; Administration</b>	139637	201562	214082	344462
<b>02.101 Welfare of Handicapped</b>				
44 Head Office Establishment				
50 Scholarship and Stipend				
44.50.34 Scholarship	39	400	400	400
Total 50 Scholarship and Stipend	39	400	400	400
51 Special School for Hearing Impaired				
44.51.49 Other Revenue Expenditure	729	800	800	900
Total 51 Special School for Hearing Impaired	729	800	800	900
52 Chief Minister State Disability Pension Scheme				
44.52.49 Other Revenue Expenditure	51156	60000	60000	60000
Total 52 Chief Minister State Disability Pension Scheme	51156	60000	60000	60000
53 Jawaharlal Nehru Memorial Institute for Handicapped, Namchi				
44.53.49 Other Revenue Expenditure	1376	4234	4234	3800

(In Thousands of Rupees)

Major /Sub-Major/Minor/Sub/Detailed Heads		Actuals 2023-24	Budget Estimate 2024-25	Revised Estimate 2024-25	Budget Estimate 2025-26
Total	53 Jawaharlal Nehru Memorial Institute for Handicapped, Namchi	1376	4234	4234	3800
	54 Sikkim Grant of Awards for Marriage with Disabled				
	44.54.49 Other Revenue Expenditure	10000	10000	10000	10000
Total	54 Sikkim Grant of Awards for Marriage with Disabled	10000	10000	10000	10000
	55 Empowerment of Persons with Disabilities				
	44.55.49 Other Revenue Expenditure	499	500	500	500
Total	55 Empowerment of Persons with Disabilities	499	500	500	500
	56 State Fund for Person with Disabilities				
	44.56.49 Other Revenue Expenditure	3000	5000	5000	3000
Total	56 State Fund for Person with Disabilities	3000	5000	5000	3000
	57 Special School for Children with Disability, Shyari				
	44.57.49 Other Revenue Expenditure	1838	500	500	500
Total	57 Special School for Children with Disability, Shyari	1838	500	500	500
	58 Vocational Skill Development and Training for Disabled Adults				
	44.58.09 Training Expenses	500	700	700	700
Total	58 Vocational Skill Development and Training for Disabled Adults	500	700	700	700
Total	44 Head Office Establishment	69137	82134	82134	79800
Total	<b>02.101 Welfare of Handicapped</b>	69137	82134	82134	79800
	<b>02.102 Child Welfare</b>				
	60 Saksham Anganwadi and POSHAN 2.0				
	45 Gangtok District				
	60.45.01 Salaries	6637	1099	1099	-
	60.45.02 Wages	2486	3048	3048	2468
	60.45.06 Medical Treatment	-	55	55	-
	60.45.07 Allowances	-	868	868	-
Total	45 Gangtok District	9123	5070	5070	2468
	46 Gyalshing District				
	60.46.01 Salaries	10776	2390	2390	2133
	60.46.02 Wages	2030	3454	3454	4418
	60.46.06 Medical Treatment	-	119	119	63
	60.46.07 Allowances	-	1906	1906	257
Total	46 Gyalshing District	12806	7869	7869	6871
	47 Mangan District				
	60.47.01 Salaries	5655	1287	1287	2217
	60.47.02 Wages	2692	3657	3657	4010
	60.47.06 Medical Treatment	-	64	64	65
	60.47.07 Allowances	-	1023	1023	267

*(In Thousands of Rupees)*

Major /Sub-Major/Minor/Sub/Detailed Heads		Actuals	Budget	Revised	Budget
		2023-24	Estimate 2024-25	Estimate 2024-25	Estimate 2025-26
Total	47 Mangan District	8347	6031	6031	6559
	48 Namchi District				
	60.48.01 Salaries	10737	2308	2308	3298
	60.48.02 Wages	1569	2777	2777	3850
	60.48.06 Medical Treatment	-	115	115	97
	60.48.07 Allowances	-	1853	1853	412
Total	48 Namchi District	12306	7053	7053	7657
	49 Pakyong District				
	60.49.01 Salaries	8156	1932	1932	1989
	60.49.02 Wages	1969	3136	3136	4234
	60.49.06 Medical Treatment	-	97	97	59
	60.49.07 Allowances	-	1538	1538	240
Total	49 Pakyong District	10125	6703	6703	6522
	50 Soreng District				
	60.50.01 Salaries	10473	858	858	1503
	60.50.02 Wages	2882	4746	4746	4948
	60.50.06 Medical Treatment	-	43	43	44
	60.50.07 Allowances	-	704	704	177
Total	50 Soreng District	13355	6351	6351	6672
	55 Rongli Sub-Division				
	60.55.01 Salaries	7700	2497	2497	5399
	60.55.02 Wages	1030	1720	1720	1855
	60.55.06 Medical Treatment	-	124	124	159
	60.55.07 Allowances	-	1988	1988	665
Total	55 Rongli Sub-Division	8730	6329	6329	8078
	56 Chungthang Sub-Division				
	60.56.01 Salaries	4098	1164	1164	802
	60.56.02 Wages	1964	2847	2847	3112
	60.56.06 Medical Treatment	-	58	58	24
	60.56.07 Allowances	-	925	925	100
Total	56 Chungthang Sub-Division	6062	4994	4994	4038
	57 Ravongla Sub-Division				
	60.57.01 Salaries	9129	1480	1480	2674
	60.57.02 Wages	1838	2645	2645	2939
	60.57.06 Medical Treatment	-	74	74	79
	60.57.07 Allowances	-	1187	1187	333
Total	57 Ravongla Sub-Division	10967	5386	5386	6025
	58 Jorethang Sub-Division				
	60.58.01 Salaries	2318	727	727	1273
	60.58.02 Wages	978	1479	1479	1601

*(In Thousands of Rupees)*

Major /Sub-Major/Minor/Sub/Detailed Heads		Actuals	Budget	Revised	Budget
		2023-24	Estimate 2024-25	Estimate 2024-25	Estimate 2025-26
	60.58.06 Medical Treatment	-	36	36	37
	60.58.07 Allowances	-	586	586	162
Total	58 Jorethang Sub-Division	3296	2828	2828	3073
	59 Singtam Sub-Division				
	60.59.01 Salaries	6320	2053	2053	3075
	60.59.02 Wages	1680	2633	2633	2846
	60.59.06 Medical Treatment	-	103	103	90
	60.59.07 Allowances	-	1676	1676	374
Total	59 Singtam Sub-Division	8000	6465	6465	6385
	65 Gangtok Rural Project				
	60.65.01 Salaries	6163	1337	1337	2341
	60.65.02 Wages	1939	3171	3171	3454
	60.65.06 Medical Treatment	-	67	67	69
	60.65.07 Allowances	-	1068	1068	281
Total	65 Gangtok Rural Project	8102	5643	5643	6145
	66 Dzongu Rural Project				
	60.66.01 Salaries	4007	1099	1099	1925
	60.66.02 Wages	2180	2900	2900	3166
	60.66.06 Medical Treatment	-	55	55	57
	60.66.07 Allowances	-	868	868	226
Total	66 Dzongu Rural Project	6187	4922	4922	5374
	67 Project				
	60.67.01 Salaries	1579	1636	1636	2865
	60.67.02 Wages	1490	2411	2411	1779
	60.67.06 Medical Treatment	-	82	82	84
	60.67.07 Allowances	-	1304	1304	349
	60.67.13 Office Expenses	21516	-	-	-
	60.67.49 Other Revenue Expenditure	103123	234824	234824	269014
Total	67 Project	127708	240257	240257	274091
	68 Training				
	60.68.49 Other Revenue Expenditure	1049	1	1	1
Total	68 Training	1049	1	1	1
	69 Anganwadi Workers & Anganwadi Helpers (Central Share)				
	60.69.49 Other Revenue Expenditure	-	106380	106380	6993
Total	69 Anganwadi Workers & Anganwadi Helpers (Central Share)	-	106380	106380	6993
	70 Anganwadi Workers & Anganwadi Helpers (State Share)				
	60.70.49 Other Revenue Expenditure	-	181788	178038	12378

(In Thousands of Rupees)

Major /Sub-Major/Minor/Sub/Detailed Heads		Actuals	Budget	Revised	Budget
		2023-24	2024-25	2024-25	2025-26
Total	70 Anganwadi Workers & Anganwadi Helpers (State Share)	-	181788	178038	12378
	71 Anganwadi Workers and Helpers				
	60.71.36 Grants in Aid Salaries	-	-	-	529418
Total	71 Anganwadi Workers and Helpers	-	-	-	529418
Total	60 Saksham Anganwadi and POSHAN 2.0	246163	604070	600320	898748
	61 Mission Shakti- SAMARTHYA				
	72 National Creche Scheme				
	61.72.80 National Creche scheme for Children of working mothers (Central Share)	1663	6113	6113	6113
	61.72.81 National Creche scheme for Children of working mothers (State Share)	-	400	-	400
Total	72 National Creche Scheme	1663	6513	6113	6513
Total	61 Mission Shakti- SAMARTHYA	1663	6513	6113	6513
	65 Other Child Welfare Programme				
	60 Saksham Anganwadi and POSHAN 2.0				
	65.60.71 Scheme for Adolescent Girls (SAG)-Central Share	133	14108	14108	21803
	65.60.72 Scheme for Adolescent Girls (SAG)- State Share	14	2200	400	1500
Total	60 Saksham Anganwadi and POSHAN 2.0	147	16308	14508	23303
	61 State Commission for Protection of Rights of Children				
	65.61.31 Grant in Aid General	1400	400	400	-
	65.61.36 Grant in Aid Salaries	1072	1122	1122	2411
Total	61 State Commission for Protection of Rights of Children	2472	1522	1522	2411
Total	65 Other Child Welfare Programme	2619	17830	16030	25714
	66 Saksham Anganwadi and POSHAN 2.0 (State Share)				
	63 Other ICDS Programmes				
	66.63.49 Other Revenue Expenditure	-	25000	21250	20000
Total	63 I.C.D.S. Programme (State Share)	-	25000	21250	20000
Total	66 Saksham Anganwadi and POSHAN 2.0 (State Share)	-	25000	21250	20000
	67 Mission- VATSALYA				
	60 Integrated Child Protection Scheme (ICPS)				
	67.60.02 Wages	-	5423	5423	-
	67.60.71 Integrated Child Protection Scheme (ICPS) (Central Share)	50820	110000	110000	193682
	67.60.72 Integrated Child Protection Scheme (ICPS) (State Share)	9444	5000	5000	6000
	67.60.73 Non Institutional Care Sponsorship/Foster Care/After Care	-	19872	19872	29203
	67.60.74 Capital Assets	-	-	-	-
	67.60.75 Swachata Action Plan	-	1100	1100	2700
	67.60.76 Non Institutional Care Sponsorship/Foster Care/After Care (State Share)	-	-	-	2500

		<i>(In Thousands of Rupees)</i>			
Major /Sub-Major/Minor/Sub/Detailed Heads		Actuals 2023-24	Budget Estimate 2024-25	Revised Estimate 2024-25	Budget Estimate 2025-26
	67.60.77 Swachata Action Plan (State Share)	-	-	-	298
Total	60 Integrated Child Protection Scheme (ICPS)	60264	141395	141395	234383
	61 Child Helpline				
	67.61.71 Child Helpline (Central Share)	13570	20000	20000	21828
Total	61 Child Helpline	13570	20000	20000	21828
	62 Juvenile Justice Fund				
	67.62.49 Other Revenue Expenditure	750	2700	2700	1500
Total	62 Juvenile Justice Fund	750	2700	2700	1500
	63 POCSO Act 2012				
	67.63.49 Other Revenue Expenditure	-	20000	20000	6000
Total	63 POCSO Act 2012	-	20000	20000	6000
	64 Mission Vatsalaya Scheme				
	67.64.36 Grants in Aid Salaries	-	-	-	9845
Total	64 Mission Vatsalaya Scheme	-	-	-	9845
Total	67 Mission- VATSALYA	74584	184095	184095	273556
	68 Mission Shakti- SAMARTHYA				
	68.00.71 Pradhan Mantri Matru Vandana Yojana (PMMVY) (Central Share)	14595	15597	15597	15282
	68.00.72 Pradhan Mantri Matru Vandana Yojana (PMMVY) (State Share)	1622	1700	1700	1700
Total	68 Mission Shakti- SAMARTHYA	16217	17297	17297	16982
	69 Grant to Various NGOs				
	50 Sita Panchwati Sewa Sangathan for construction of Child Care Home at Thangshing, Bermoik, South Sikkim				
	69.50.35 Grant in Aid for creation of Capital Assets	-	10000	10000	-
Total	50 Sita Panchwati Sewa Sangathan for construction of Child Care Home at Thangshing, Bermoik, South Sikkim	-	10000	10000	-
Total	69 Grant to Various NGOs	-	10000	10000	-
	70 Swachata Action Plan (ICDS) (Central Share)				
	70.00.49 Other Revenue Expenditure	-	10	10	1
Total	70 Swachata Action Plan (ICDS) (Central Share)	-	10	10	1
Total	<b>02.102 Child Welfare</b>	341246	864815	855115	1241514
	<b>02.103 Women's Welfare</b>				
	60 Mission Shakti- SAMARTHYA				
	60.00.61 Women Helpline (100 % CSS)	2760	10140	10140	5335
	60.00.62 Nari Adalat ( 100% CSS)	-	-	-	1480
	60.00.63 Hub for Empowerment of Women (90:10) (Central Share)	8744	19440	19440	19278
	60.00.64 Sakhi Niwas (90:10) ( Central Share)	-	10947	10947	1815

(In Thousands of Rupees)

Major /Sub-Major/Minor/Sub/Detailed Heads	Actuals	Budget	Revised	Budget
	2023-24	Estimate 2024-25	Estimate 2024-25	Estimate 2025-26
60.00.65 Shakti Sadan (Central Share)	3831	4783	4783	4783
60.00.66 Shakti Sadan (State Share)	426	530	530	500
60.00.67 Hub for Empowerment of Women (State Share)	972	1000	1000	2100
60.00.68 Sakhi Niwas (State Share)	-	200	-	200
Total	16733	47040	46840	35491
61 Mission Shakti- SAMBHAL				
61.00.61 One Stop Crisis Centre at Lumsey (Central Share)	12609	37714	37714	20914
61.00.62 Beti Bachao Beti Padhao (Central Share)	9000	12000	12000	12000
Total	21609	49714	49714	32914
62 Working Women's Hostel, Deorali				
62.00.29 Repair and Maintenance	3532	-	-	-
Total	3532	-	-	-
64 Other Women's Welfare Programme				
61 Protection of Civil Rights (Atrocities)				
64.61.49 Other Revenue Expenditure	-	100	100	100
Total	-	100	100	100
Total	-	100	100	100
66 Protection of Women from Domestic Violence				
66.00.49 Other Revenue Expenditure	126	300	300	300
Total	126	300	300	300
67 AAMA Scheme				
67.00.49 Other Revenue Expenditure	650000	640000	320000	275000
Total	650000	640000	320000	275000
68 Sexual Harrassment of Women at Workplace Act, 2013				
68.00.49 Other Revenue Expenditure	100	100	100	100
Total	100	100	100	100
69 Celebration of International Women's Day				
69.00.49 Other Revenue Expenditure	464	600	600	600
Total	464	600	600	600
70 State Women Commission				
70.00.31 Grant-in-Aid General	1084	400	400	2400
70.00.36 Grant in Aid Salaries	4400	6011	6011	7054
Total	5484	6411	6411	9454
Total	698048	744265	424065	353959
<b>02.104 Welfare of Aged, Infirm &amp; Destitute</b>				
66 Destitute Homes and Half Way Homes				
66.00.49 Other Revenue Expenditure	674	1000	1000	1000
Total	674	1000	1000	1000



<i>(In Thousands of Rupees)</i>					
Major /Sub-Major/Minor/Sub/Detailed Heads		Actuals 2023-24	Budget Estimate 2024-25	Revised Estimate 2024-25	Budget Estimate 2025-26
	67 Welfare of Senior Citizens				
	67.00.49 Other Revenue Expenditure	8830	19300	19300	20300
Total	67 Welfare of Senior Citizens	8830	19300	19300	20300
	68 National Action Plan for Senior Citizens				
	68.00.49 Other Revenue Expenditure	-	1000	1000	1000
Total	68 National Action Plan for Senior Citizens	-	1000	1000	1000
Total	<b>02.104 Welfare of Aged, Infirm &amp; Destitute</b>	9504	21300	21300	22300
	<b>02.107 Assistance to Voluntary Organisation</b>				
	68 Voluntary Organisation				
	68.00.31 Grant-in-Aid General	-	3000	3000	3000
Total	68 Voluntary Organisation	-	3000	3000	3000
Total	<b>02.107 Assistance to Voluntary Organisation</b>	-	3000	3000	3000
Total	02 Social Welfare	1257572	1917076	1599696	2045035
	03 National Social Assistance Programme				
	<b>03.101 National Old Age Pension Scheme</b>				
	60 Pension Schemes				
	60.00.70 Old Age Pension (Central Share)	-	158100	158100	215599
	60.00.71 Old Age Pension (State Share)	566500	600000	600000	592500
Total	60 Pension Schemes	566500	758100	758100	808099
Total	<b>03.101 National Old Age Pension Scheme</b>	566500	758100	758100	808099
	<b>03.102 National Family Benefit Scheme</b>				
	60 Pension Schemes				
	60.00.70 National Family Benefit Schemes (Central Share)	-	9599	9599	13099
	60.00.71 Indira Gandhi National Widow Pension Scheme (Central Share)	-	14542	14542	19830
	60.00.72 Indira Gandhi National Disability Pension Scheme (Central Share)	-	4700	4700	6345
	60.00.73 National Family Benefit Schemes (State Share)	1740	1750	1750	1750
	60.00.74 Indira Gandhi National Widow Pension Scheme (State Share)	75000	80000	80000	75000
	60.00.75 Indira Gandhi National Disability Pension Scheme (State Share)	23320	28000	28000	25500
Total	60 Pension Schemes	100060	138591	138591	141524
Total	<b>03.102 National Family Benefit Scheme</b>	100060	138591	138591	141524
	<b>03.789 Special Component Plan for Scheduled Castes</b>				
	60 Pension Schemes				
	60.00.70 Old Age Pension (Central Share)	-	1	1	1
	60.00.71 Indira Gandhi National Widow Pension Scheme (Central Share)	-	1	1	1
	60.00.72 Indira Gandhi National Disability Pension Scheme (Central Share)	-	1	1	1
	60.00.76 National Family Benefit Schemes (Central Share)	-	1	1	1
Total	60 Pension Schemes	-	4	4	4
Total	<b>03.789 Special Component Plan for Scheduled Castes</b>	-	4	4	4

(In Thousands of Rupees)

Major /Sub-Major/Minor/Sub/Detailed Heads	Actuals 2023-24	Budget Estimate 2024-25	Revised Estimate 2024-25	Budget Estimate 2025-26
<b>03.796 Tribal Area Sub-plan</b>				
60 Pension Schemes				
60.00.70 Old Age Pension (Central Share)	-	1	1	1
60.00.71 Indra Gandhi National Widow Pension Scheme (Central Share)	-	1	1	1
60.00.72 Indra Gandhi National Disability Pension Scheme (Central Share)	-	1	1	1
60.00.76 National Family Benefit Schemes (Central Share)	-	1	1	1
Total 60 Pension Schemes	-	4	4	4
Total <b>03.796 Tribal Area Sub-plan</b>	-	4	4	4
Total 03 National Social Assistance Programme	666560	896699	896699	949631
60 Other Social Security & Welfare Programme				
<b>60.102 Pension under Social Security Schemes</b>				
60 Pension Schemes				
61 Family Pension to widows of Ex-Servicemen				
60.61.49 Other Revenue Expenditure	-	200	200	-
Total 61 Family Pension to widows of Ex-Servicemen	-	200	200	-
62 Unmarried Women Pension Scheme				
60.62.49 Other Revenue Expenditure	20608	29000	29000	20000
Total 62 Unmarried Women Pension Scheme	20608	29000	29000	20000
Total <b>60.102 Pension under Social Security Schemes</b>	20608	29200	29200	20000
Total 60 Other Social Security & Welfare Programme	20608	29200	29200	20000
Total <b>2235 Social Security &amp; Welfare</b>	1944740	2842975	2525595	3014666
M.H. <b>2236 Nutrition</b>				
02 Distribution of Nutritious Food and Beverages				
<b>02.101 Special Nutritions Programmes</b>				
00.00.72 State Special Nutrition Programme	14095	15000	15000	15000
00.00.73 Special Nutritions Programmes (Central Share)	-	58485	58485	64965
00.00.74 Malnutrition Free Sikkim	1401	1800	1800	1800
00.00.75 Setting up of National Nutrition Mission (Central Share)	83548	64679	64679	147734
00.00.76 Setting up of National Nutrition Mission- Poshan Abhiyan (State Share)	7000	-	-	100
Total <b>02.101 Special Nutritions Programmes</b>	106044	139964	139964	229599
Total 02 Distribution of Nutritious Food and Beverages	106044	139964	139964	229599
80 General				
<b>80.001 Direction &amp; Administration</b>				
44 Head Office Establishment				
44.00.01 Salaries	178158	-	-	-
44.00.02 Wages	67478	66338	66861	59170
44.00.06 Medical Treatment	-	-	-	-
44.00.07 Allowances	-	-	-	-
44.00.11 Domestic Travel Expenses	141	134	134	134
44.00.13 Office Expenses	1090	1211	1211	1208

(In Thousands of Rupees)

Major /Sub-Major/Minor/Sub/Detailed Heads		Actuals	Budget	Revised	Budget
		2023-24	Estimate 2024-25	Estimate 2024-25	Estimate 2025-26
	44.00.14 Rent, Rates and Taxes for Land and Buildings	30	150	150	150
	44.00.19 Digital Equipments	-	-	-	1
	44.00.24 Fuel and Lubricants	-	-	-	1
	44.00.29 Repair and Maintainance	-	-	-	1
Total	44 Head Office Establishment	246897	67833	68356	60662
	61 Extruder Food Processing Plant				
	61.00.31 Grant in Aid General	-	-	-	3600
	61.00.36 Grant in Aid Salaries	16958	12158	12158	14113
Total	61 Extruder Food Processing Plant	16958	12158	12158	17713
Total	<b>80.001 Direction &amp; Administration</b>	263855	79991	80514	78375
Total	80 General	263855	79991	80514	78375
Total	<b>2236 Nutrition</b>	369899	219955	220478	307974
Total	<b>REVENUE SECTION</b>	2315039	3062930	2746073	3323140
<b>CAPITAL SECTION</b>					
M.H.	<b>4235 Capital Outlay on Social Security and Welfare</b>				
	02 Social Welfare				
	<b>02.001 Direction &amp; Administration</b>				
	00.00.51 Motor Vehicle	-	-	-	1800
Total	<b>02.001 Direction &amp; Administration</b>	-	-	-	1800
	<b>02.101 Welfare of Handicapped</b>				
	44 Head Office Establishment				
	50 District Disability Rehabilitation Centre				
	44.50.52 Machinery and Equipment	4996	5000	5000	4000
Total	50 District Disability Rehabilitation Centre	4996	5000	5000	4000
Total	44 Head Office Establishment	4996	5000	5000	4000
	60 Construction				
	66 Creation of Barrier-free Environment for Persons with Disabilities under the Implementation of Persons with Disability Act, 1995 (Central Share)				
	60.66.72 Buildings and Structures	2139	89225	89225	6424
Total	66 Creation of Barrier-free Environment for Persons with Disabilities under the Implementation of Persons with Disability Act, 1995 (Central Share)	2139	89225	89225	6424
Total	60 Construction	2139	89225	89225	6424
Total	<b>02.101 Welfare of Handicapped</b>	7135	94225	94225	10424
	<b>02.102 Child Welfare</b>				
	60 Construction				
	66 Construction of Anganwadi Centre (Central Share)				
	60.66.72 Buildings and Structures	61782	89267	89267	107640
Total	66 Construction of Anganwadi Centre (Central Share)	61782	89267	89267	107640



*(In Thousands of Rupees)*

Major /Sub-Major/Minor/Sub/Detailed Heads		Actuals	Budget	Revised	Budget
		2023-24	Estimate 2024-25	Estimate 2024-25	Estimate 2025-26
Total	67 Sakhi Niwas	-	-	-	10600
Total	60 Construction	-	23469	1223069	177600
Total	<b>02.103 Women's Welfare</b>	-	23469	1223069	177600
	<b>02.104 Welfare of Aged, Infirm and Destitute</b>				
	44 Head Office Establishment				
	50 Old Age Home and Composite Centre at Kyongsa				
	44.50.72 Buildings and Structures	9713	5000	5000	5000
Total	50 Old Age Home and Composite Centre at Kyongsa	9713	5000	5000	5000
	51 Old Age Home and Composite Centre at Saureni				
	44.51.72 Buildings and Structures	10000	5000	5000	5000
Total	51 Old Age Home and Composite Centre at Saureni	10000	5000	5000	5000
	52 Rehabilitation Home for Persons suffering from Mental Illness				
	44.52.72 Buildings and Structures	10000	5000	5000	-
Total	52 Rehabilitation Home for Persons suffering from Mental Illness	10000	5000	5000	-
	54 Old Age Home and Composite Centre at Mangan				
	44.54.72 Buildings and Structures	7457	5000	5000	5000
Total	54 Old Age Home and Composite Centre at Mangan	7457	5000	5000	5000
Total	44 Head Office Establishment	37170	20000	20000	15000
Total	<b>02.104 Welfare of Aged, Infirm and Destitute</b>	37170	20000	20000	15000
Total	02 Social Welfare	106087	394461	1594061	412952
Total	<b>4235 Capital Outlay on Social Security and Welfare</b>	106087	394461	1594061	412952
Total	<b>CAPITAL SECTION</b>	106087	394461	1594061	412952
Total	<b>Voted</b>	2421126	3457391	4340134	3736092